

Capital Programme 2011 - Allocations of Government Support

	Grant / SCE©		Total
	SCP	Ringfenced	
	£000	£000	£000
Education			
Basic Need:			-
Local Authority for all schools	15,000		15,000
			-
Capital Maintenance:			-
Local Authority maintained schools	9,960		9,960
LCVAP for VA schools		2,307	2,307
			-
Devolved Formula Capital for Maintained schools:			-
Local Authority maintained schools		1,979	1,979
Voluntary Aided schools		450	450
			-
Environment & Neighbourhoods			
ALMO Decency (MRA only)		36,803	36,803
Disabled Facilities Grant (awaiting grant confirmation)			-
City Development			
Highways Maintenance	7,932		7,932
Integrated Transport - Non-Ringfenced (note 1)	4,020		4,020
PRN Bridges / structures - Non-Ringfenced			-
			-
Adult Services			
Adults Social Care (single pot)	1,779		1,779
			-
Total Government Resources	38,691	41,539	80,230

Notes

(1) : Provisional figures subject to confirmation by the West Yorkshire Integrated Transport Authority